

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

PAGE 1 of 2

DATE 01/17/23

SUBJECT:

FY 2022 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2022 GENERAL FUND

1140100000 - 595055	Non-Departmental - Undesignated	(538,106)
1220100000 - 511011	Budget and Risk Management - Salaries	5,396
2120910000 - 511011	Sheriff Confinement - Salaries	8,079
2230100000 - 511011	Constable Precinct 3 - Salaries	2,955
2240100000 - 511011	Constable Precinct 4 - Salaries	8,897
2310100000 - 511011	Medical Examiner - Salaries	1,262,000
2310100000 - 566097	Medical Examiner - New Programs	(1,262,000)
2410100000 - 511011	Fire Marshal - Salaries	257
4112500000 - 511011	96th District Court - Salaries	10,224
4113100000 - 511011	141st District Court - Salaries	14,761
4114500000 - 511011	342nd District Court - Salaries	37,090
4115100000 - 511011	348th District Court - Salaries	32,972
4115500000 - 511011	352nd District Court - Salaries	41
4120100000 - 511011	Criminal District Court #1 - Salaries	19,105
4123100000 - 511011	213th District Court - Salaries	27,229
4123500000 - 511011	297th District Court - Salaries	254
4124500000 - 511011	372nd District Court - Salaries	2,811
4124800000 - 511011	396th District Court - Salaries	9,814
4124900000 - 511011	432nd District Court - Salaries	2,823
4131100000 - 511011	231st District Court - Salaries	29,541
4132500000 - 511011	323rd District Court - Salaries	5,339
4192500000 - 511011	Criminal Court Administration - Salaries	207,845
4192700000 - 511011	Criminal Attorney Appointment - Salaries	58,841
4220200000 - 511011	County Criminal Court #2 - Salaries	787
4220500000 - 511011	County Criminal Court #5 - Salaries	659
4220600000 - 511011	County Criminal Court #6 - Salaries	891
4450100000 - 511011	Justice of the Peace Precinct 5 - Salaries	48,595
4880100000 - 511011	Courts/Judiciary - Salaries	2,900

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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FY 2022 APPROPRIATION ADJUSTMENTS

25100-2022 VEHICLE INVENTORY TAX

1310300000 - 511011	Tax - Ad Valorem - Salaries	12,166
1310300000 - 540000	Tax - Ad Valorem - Capital	(12,166)

26100-2022 ROAD AND BRIDGE FUND

6510100000 - 511011	Right of Way - Salaries	314
6880100000 - 595055	Road & Bridge Non-Departmental - Undesignated	(314)